

Capital Subsidy

Year	Amount allotted	Amount utilised (Rs. in Lakhs)	No of units
2011-12	5000.00	5000.00	1316
2012-13	6000.00	6000.00	1613
2013-14	7000.00	7000.00	1541
2014-15	7000.00	7000.00	1460
2015-16	8000.00	8000.00	1265
2016-17	8000.00	8000.00	1207
2017-18	16000.00	16000.00	2102
TOTAL	57000.00	57000.00	10504

LTPT Subsidy

Year	Amount allotted	Amount utilised (Rs. in Lakhs)	No of units
2011-12	600.00	600.00	1371
2012-13	600.00	600.00	1130
2013-14	600.00	600.00	1169
2014-15	600.00	600.00	1106
2015-16	600.00	600.00	1004
2016-17	664.16	664.16	857
2017-18	600.00	600.00	671
TOTAL	4264.16	4264.16	7308

Generator Subsidy

Year	Amount allotted	Amount utilised (Rs. in Lakhs)	No of units
2011-12	800.00	800.00	852
2012-13	2348.09	2348.09	1958
2013-14	800.00	800.00	666
2014-15	800.00	800.00	734
2015-16	4200.00	4200.00	3625
2016-17	800.00	800.00	587
2017-18	200.00	200.00	161
TOTAL	9948.09	9948.09	8583

Back- ended Interest Subsidy Scheme a. Technology Upgradation/ Modernisation

Year	Amount allotted	Amount utilised (Rs. in Lakhs)	No of units
2011-12	303.87	303.87	172
2012-13	24.48	24.48	89
2013-14	30.00	30.00	25
2014-15	30.00	30.00	60
2015-16	30.00	30.00	37
2016-17	30.00	30.00	43
2017-18	30.00	30.00	73
TOTAL	478.35	478.35	499

b. Credit Guarantee Fund Trust Scheme

Year	Amount allotted	Amount utilised (Rs. in Lakhs)	No of units
2011-12	4.56	4.56	9
2012-13	10.00	9.88	22
2013-14	10.00	10.00	27
2014-15	10.00	10.00	53
2015-16	10.00	10.00	51
2016-17	10.00	10.00	44
2017-18	25.00	25.00	101
TOTAL	79.56	79.44	307

1. Unemployment Youth Employment Generation Programme (UYEGP)

Financial Year	No's	Subsidy Released (Rs.in lakh)
2011-12	4759	1319.86
2012-13	4804	1466.31
2013-14	4657	1499.53
2014-15	3465	1817.67
2015-16	5822	3463.18
2016-17	5368	3375.00
2017-18	4707	3000.00
Total	33582	15941.55

2. Prime Minister's Employment Generation Programme(PMEGP)

Financial Year	No's	Margin Money Released (Rs.in lakh)
2011-12	1560	2909.03
2012-13	1316	2258.40
2013-14	1036	2366.89
2014-15	1256	2827.71
2015-16	1090	2252.66
2016-17	1395	3425.80
2017-18	2039	4609.96
Total	9692	20650.46

3. New Entrepreneur-cum-Enterprise Development Scheme (NEEDS)

Description	2012-13		2013-14		2014-15		2015-16		2016-17	
	Nos.	Subsidy	Nos.	Subsidy	Nos.	Subsidy	Nos.	Subsidy	Nos.	Subsidy
Recommended App	559	6531.39	1247	12380.70	1397	11720.17	1263	13177.31	1264	12560.51
Provisional Sanctions	305	3902.94	744	7847.27	857	7681.80	856	9765.04	765	8525.97
EDP Trained	284	-	645	-	789	-	822	-	602	-
Formal Sanctions	224	2504.57	482	4952.01	555	5157	466	4600.28	536	5765.33
Disbursement of Subsidy	218	2385.76	456	4333.52	172	995.42	585	4280.52	501	7072.55

NEEDS-Achievement since inception

(Rs.in Lakhs)

Description	2012-13		2013-14		2014-15		2015-16		2016-17		2017-18		TOTAL	
	Nos	Subsidy	Nos	Subsidy	Nos	Subsidy	Nos	Subsidy	Nos	Subsidy	Nos	Subsidy	Nos	Subsidy
Recommended Applications	559	6531.39	1247	12380.70	1397	11720.17	1263	13177.31	1264	12560.51	1274	14045.89	7004	70415.97
Provisional Sanctions	305	3902.94	744	7847.27	859	7681.85	856	9765.04	765	8525.92	823	9915.96	4352	47638.98
EDP Trained	284	-	645	-	789	-	822	-	602	-	610	-	3752	-
Formal Sanctions	224	2504.57	482	4952.01	555	5157.25	466	4600.28	536	5765.33	605	7024.95	2868	30004.39
Disbursement of Subsidy	218	2385.76	456	4335.85	172	995.42	585	4280.52	501	7072.55	480	5591.97	2412	24662.07

Micro and Small Enterprises Facilitation Councils (MSE-FC)

Year	MSEFC Sittings	Cases Disposed	Amount Realised (Rs. Lakh)
2011-2012	15	38	233.86
2012-2013	35	115	396.65
2013-2014	18	62	556.52
2014-2015	27	45	233.93
2015-2016	09	12	78.57
2016-2017	28	99	1924.49
2017-2018	24	83	829.65
Total	156	454	4253.67