

DISTRICTWISE, SCHEMESWISE ACHIEVEMENT FROM 2011-12 TO 2017-18

Sl.No.	Dictrict	CAPITAL SUBSIDY (as on 31.03.2017)															
		2011-2012		2012-2013		2013-2014		2014-2015		2015-2016		2016-17		2017-18		TOTAL	
		No. of beneficiarises	Subsidy Amount Disbursed	No. of beneficiarises	Subsidy Amount Disbursed	No. of beneficiarises	Subsidy Amount Disbursed	No. of beneficiarises	Subsidy Amount Disbursed	No. of units	Amount utilised	No. of units	Amount utilised	No. of units	Amount utilised	No. of beneficiarises	Subsidy Amount Disbursed
1	Ariyalur	0	0.00	12	5.32	15	13.58	11	31.29	13	16.00	8	6.90	11	27.97	70	101.05
2	Chennai	53	105.00	57	157.51	62	190.97	49	170.72	31	131.00	35	90.00	43	170.00	330	1015.20
3	Coimbatore	127	330.00	157	433.34	152	605.71	143	500.00	193	858.535	144	570.00	291	1830.00	1207	5127.59
4	Cuddalore	19	39.27	25	43.22	22	36.30	30	42.07	16	42.56	10	11.00	27	45.00	149	259.42
5	Dharmapuri	4	7.37	6	10.00	9	52.48	8	77.71	10	47.865	8	21.00	18	160.00	63	376.42
6	Dindigul	6	31.55	10	26.25	10	64.09	14	67.63	11	74.75	6	58.00	18	160.00	75	482.27
7	Erode	62	382.42	63	312.16	55	218.59	63	312.00	40	221.00	42	300.00	98	576.00	423	2322.17
8	Kancheepuram	82	520.00	104	495.26	83	456.48	69	615.00	124	820.00	61	659.50	140	1400.00	663	4966.24
9	Kanyakumari	19	12.38	8	24.12	20	33.12	16	56.40	4	33.78	4	38.00	13	135.00	84	332.80
10	Karur	13	61.50	16	85.85	28	181.93	37	230.00	30	246.70	25	245.00	47	507.00	196	1557.98
11	Krishnagiri	38	255.00	40	215.08	38	182.18	37	184.10	32	155.00	12	135.00	23	282.00	220	1408.36
12	Madurai	38	125.00	42	129.81	46	159.47	65	301.10	64	406.00	31	290.00	95	872.00	381	2283.38
13	Nagapattinam	19	82.15	16	19.90	15	24.36	10	12.31	7	23.28	3	7.00	9	22.08	79	191.08
14	Namakkal	21	50.00	20	76.89	22	99.79	43	155.10	25	124.00	20	115.00	42	229.00	193	849.78
15	Perambalur	16	4.64	5	26.15	7	19.10	7	43.65	5	30.00	3	21.00	19	60.00	62	204.54
16	Pudukkottai	9	37.63	11	79.65	10	69.62	13	67.18	8	75.41	18	138.00	25	160.00	94	627.49
17	Ramnad	7	6.40	9	29.36	8	10.61	9	25.42	11	29.70	6	9.00	7	70.00	57	180.49
18	Salem	21	75.00	22	75.93	17	82.68	16	69.52	11	76.25	8	39.00	24	160.00	119	578.38
19	Sivaganga	7	25.53	13	52.84	12	69.45	11	106.39	11	92.52	7	46.50	14	160.00	75	553.23
20	Thanjavur	19	105.00	18	101.13	19	43.37	13	54.81	19	42.04	6	34.00	16	110.00	110	490.35
21	The Nilgiris	1	0.97	2	11.31	4	4.62	4	10.17	2	17.00	4	26.00	10	122.92	27	192.98
22	Theni	4	15.00	1	1.10	4	17.22	3	44.00	10	27.46	4	12.00	15	70.00	41	186.78
23	Thiruvallur	183	695.00	327	1188.31	296	1034.99	307	1022.02	169	1109.75	338	1546.00	342	1832.03	1962	8428.10
24	Thiruvannamalai	25	175.88	17	131.12	24	140.04	18	194.05	9	111.00	14	155.00	27	265.00	134	1172.09
25	Thiruvarur	18	39.38	12	19.99	8	17.67	4	9.57	6	10.10	3	7.10	6	50.00	57	153.81
26	Thoothukudi	9	61.36	11	129.80	6	49.97	20	140.78	17	141.50	6	36.00	24	253.00	93	812.41
27	Tirunelveli	39	108.60	38	53.90	32	84.55	35	155.64	16	74.80	19	91.00	22	222.00	201	790.49
28	Tiruppur	85	245.00	70	164.37	94	335.39	64	376.00	91	431.00	79	410.00	249	1698.00	732	3659.76
29	Trichy	23	128.00	35	179.50	32	123.92	39	142.39	21	157.00	16	133.00	27	200.00	193	1063.81
30	Vellore	55	285.00	89	305.93	89	527.12	89	405.22	55	335.00	27	210.00	75	620.00	479	2688.27
31	Villupuram	34	164.98	32	151.96	26	152.35	39	170.77	17	157.00	13	120.00	30	231.00	191	1148.06
32	Virudhunagar	51	325.00	153	302.67	51	206.34	34	197.00	21	95.00	12	85.00	28	250.00	350	1461.01
	Total	1107	4500.00	1441	5039.71	1316	5308.05	1320	5990.00	1099	6213.00	992	5665.00	1835	12950.00	7275	32715.76
	TIIC ltd.	209	500.00	172	960.29	225	1691.95	140	1010.00	166	1787.00	215	2335.00	267	3050.00	1394	11334.24
	Total	1316	5000.00	1613	6000.00	1541	7000.00	1460	7000.00	1265	8000.00	1207	8000.00	2102	16000.00	8402	41000.00

DISTRICTWISE, SCHEMESWISE ACHIEVEMENT FROM 2011-12 TO 2017-18 (31.03.2018)

Sl.No.	District	LTPT (as on 31.03.2018)															
		2011-2012		2012-2013		2013-2014		2014-2015		2015-2016		2016-17		2017-18		TOTAL	
		No. of beneficiaries	Subsidy Amount Disbursed	No. of beneficiaries	Subsidy Amount Disbursed	No. of beneficiaries	Subsidy Amount Disbursed	No. of beneficiaries	Subsidy Amount Disbursed	No. of units	Amount utilised	No. of units	Amount utilised	No. of units	Amount utilised	No. of beneficiaries	Subsidy Amount Disbursed
1	Ariyalur	0	0.00	7	0.14	25	0.53	38	2.25	33	1.97	32	5.02	9	1.05	144	10.96
2	Chennai	7	7.50	3	2.80	2	0.38	3	0.25	1	0.05	1	0.20	1	0.53	18	11.71
3	Coimbatore	43	16.85	136	82.44	97	76.93	71	77.00	62	36.42	118	93.96	44	75.60	571	459.20
4	Cuddalore	29	17.60	55	21.67	25	25.84	19	15.65	13	22.66	17	9.60	13	8.30	171	121.32
5	Dharmapuri	42	13.40	36	11.07	49	9.25	30	9.61	37	13.25	39	11.30	23	11.50	256	79.38
6	Dindigul	29	16.00	20	9.42	29	13.94	29	7.10	30	7.98	34	17.00	34	37.25	205	108.69
7	Erode	122	35.50	104	44.44	140	47.28	119	57.30	68	49.50	57	54.00	45	49.50	655	337.52
8	Kancheepuram	64	30.00	30	20.72	33	17.69	38	22.85	69	43.91	20	19.75	15	23.45	269	178.37
9	Kanyakumari	29	3.10	24	2.16	31	6.20	15	4.39	15	4.75	7	3.65	7	2.34	128	26.59
10	Karur	46	28.00	39	15.32	35	22.03	44	19.58	30	34.78	36	66.00	32	66.58	262	252.29
11	Krishnagiri	66	22.25	47	21.15	51	17.67	36	12.11	26	10.30	13	10.00	13	5.95	252	99.43
12	Madurai	60	29.00	44	21.09	33	16.30	32	12.44	33	38.20	34	35.25	35	23.75	271	176.03
13	Nagapattinam	38	36.00	18	21.47	16	16.70	22	23.10	11	6.87	6	4.46	2	4.20	113	112.80
14	Namakkal	49	35.00	62	76.46	65	51.17	101	89.74	90	92.01	33	101.50	47	62.60	447	508.48
15	Perambalur	22	0.75	7	0.30	5	1.88	10	2.33	16	3.82	15	5.10	14	2.87	89	17.05
16	Pudukkottai	22	9.00	21	22.10	28	10.60	23	11.71	12	9.20	14	15.40	23	10.15	143	88.16
17	Ramnad	16	6.20	13	2.25	8	7.22	6	4.93	7	1.84	10	3.03	8	3.20	68	28.67
18	Salem	19	7.30	17	3.64	12	6.70	15	8.74	21	7.00	22	9.50	23	11.55	129	54.43
19	Sivaganga	25	9.00	24	9.53	30	15.67	17	16.80	23	7.64	18	6.40	14	5.85	151	70.89
20	Thanjavur	35	7.30	40	14.08	35	4.92	47	10.76	38	8.20	12	5.09	11	3.65	218	54.00
21	The Nilgiris	4	4.70	2	5.23	2	7.76	2	2.00	1	1.67	5	4.17	5	7.10	21	32.63
22	Theni	14	4.00	8	2.99	4	2.96	6	2.86	5	1.09	11	3.34	7	4.25	55	21.49
23	Thiruvallur	58	41.00	46	40.70	36	27.74	28	19.25	81	45.09	18	6.00	19	10.30	286	190.08
24	Thiruvannamalai	72	36.65	38	14.95	31	31.49	51	20.75	27	14.62	39	23.05	19	17.25	277	158.76
25	Thiruvarur	12	6.40	10	7.36	20	3.64	17	2.25	4	0.25	3	0.80	3	1.03	69	21.73
26	Thoothukudi	25	8.00	24	11.73	23	17.93	26	17.80	27	32.37	21	12.05	22	22.85	168	122.73
27	Tirunelveli	95	36.00	26	9.50	56	16.56	45	12.98	40	8.05	22	6.75	14	6.70	298	96.54
28	Tiruppur	100	38.00	54	40.08	100	55.24	104	60.00	67	43.60	85	80.83	65	73.40	575	391.15
29	Trichy	21	17.00	22	9.76	30	13.58	35	12.76	18	9.08	20	5.35	13	4.70	159	72.23
30	Vellore	96	29.00	57	17.82	52	17.41	40	15.95	54	20.93	55	24.45	21	13.65	375	139.21
31	Villupuram	41	22.00	47	14.95	38	23.50	16	13.50	23	12.15	21	7.75	18	12.00	204	105.85
32	Virudhunagar	70	27.50	49	22.68	28	13.29	21	11.27	22	10.75	19	13.40	23	16.90	232	115.79
	Total	1371	600.00	1130	600.00	1169	600.00	1106	600.00	1004	600.00	857	664.16	642	600.00	7279	4264.16

DISTRICTWISE, SCHEMESWISE ACHIEVEMENT FROM 2011-12 TO 2017-18 (31.03.2018)

Sl.No.	District	GENERATOR SUBSIDY (as on 31.03.2018)															
		2011-2012		2012-2013		2013-2014		2014-2015		2015-2016		2016-17		2017-18		TOTAL	
		No. of beneficiaries	Subsidy Amount Disbursed	No. of beneficiaries	Subsidy Amount Disbursed	No. of beneficiaries	Subsidy Amount Disbursed	No. of beneficiaries	Subsidy Amount Disbursed	No. of units	Amount utilised	No. of units	Amount utilised	No. of units	Amount utilised	No. of beneficiaries	Subsidy Amount Disbursed
1	Ariyalur			3	1.52	1	1.47	1	0.60	1	0.90	0	0.000	0	0.00	6	4.49
2	Chennai	3	3.42	17	22.90	11	9.29	8	10.50	14	22.34	4	4.970	1	1.43	58	74.85
3	Coimbatore	159	143.64	404	467.18	135	177.63	141	171.55	783	883.027	80	104.895	11	13.00	1713	1960.93
4	Cuddalore	7	5.31	19	18.42	12	8.40	14	11.00	33	33.69	4	5.200	2	1.35	91	83.37
5	Dharmapuri	1	0.89	10	11.39	8	8.73	9	10.00	7	7.95	6	6.375	3	5.81	44	51.15
6	Dindigul	7	6.30	28	46.16	5	8.67	11	12.00	44	45.83	6	9.900	2	3.10	103	131.96
7	Erode	25	20.00	73	77.08	17	20.83	31	32.50	140	157.00	29	35.575	4	4.40	319	347.39
8	Kancheepuram	13	11.55	47	60.00	13	13.14	16	21.00	106	131.77	22	35.230	4	4.25	221	276.94
9	Kanyakumari	1	0.45	11	14.33	13	12.39	15	11.50	21	22.81	1	3.000	2	1.68	64	66.16
10	Karur	11	9.13	29	29.79	7	9.85	17	17.00	66	84.00	16	25.029	6	5.90	152	180.70
11	Krishnagiri	19	15.47	55	73.49	9	11.68	15	15.50	16	66.00	9	10.390	3	4.20	126	196.73
12	Madurai	41	40.00	68	82.76	22	27.08	25	31.00	183	190.22	13	12.460	2	2.25	354	385.77
13	Nagapattinam	5	3.70	8	10.18	5	3.67	6	8.63	1	1.10	1	1.000	1	0.09	27	28.37
14	Namakkal	2	2.00	37	34.60	7	6.69	20	17.00	78	88.00	5	5.210	2	3.97	151	157.47
15	Perambalur	4	6.30	9	16.22	5	5.92	10	12.14	1	1.00	1	0.575	1	0.10	31	42.26
16	Pudukkottai	7	6.00	21	21.45	6	5.30	11	10.50	21	27.48	3	2.008	2	1.47	71	74.21
17	Ramnad	1	1.29	9	6.90	2	2.77	7	5.81	3	3.50	2	2.320	1	1.52	25	24.11
18	Salem	5	4.63	18	21.12	7	5.68	13	14.00	52	64.91	4	6.010	3	3.87	102	120.22
19	Sivaganga	10	8.50	18	19.65	4	5.44	10	10.50	19	28.70	7	5.293	3	2.00	71	80.08
20	Thanjavur	9	7.23	15	16.45	4	4.77	11	10.85	15	15.70	2	4.930	1	0.10	57	60.03
21	The Nilgiris	0	0.00	3	3.89	0	0.00	3	5.10	1	0.87	2	3.780	1	0.31	10	13.95
22	Theni	2	2.91	4	5.20	8	7.86	10	9.00	25	27.32	4	3.010	2	1.63	55	56.93
23	Thiruvallur	33	37.88	125	170.50	25	27.93	20	23.50	110	136.17	21	57.910	6	10.30	340	464.19
24	Thiruvannamalai	20	20.00	32	36.00	11	12.79	12	14.00	56	73.90	8	8.710	2	4.00	141	169.40
25	Thiruvarur	4	3.34	5	4.01	2	1.13	7	8.37	1	0.70	1	1.000	1	0.10	21	18.65
26	Thoothukudi	14	9.38	28	32.03	10	10.73	9	10.50	66	75.00	8	11.910	4	3.00	139	152.55
27	Tirunelveli	30	28.29	55	75.29	14	11.01	10	14.50	64	64.70	7	7.400	2	1.71	182	202.90
28	Tiruppur	227	204.75	343	415.03	128	154.67	147	156.00	746	785.00	170	206.780	42	52.12	1803	1974.35
29	Trichy	11	8.22	47	47.34	7	9.58	13	12.00	52	41.39	3	1.860	3	4.09	136	124.48
30	Vellore	21	20.19	67	87.12	27	33.44	23	27.50	95	125.00	14	29.150	7	5.90	254	328.30
31	Villupuram	10	11.95	38	51.04	9	11.03	10	12.00	29	41.76	7	7.290	2	2.15	105	137.22
32	Virudhunagar	79	81.44	155	200.00	42	50.43	61	54.95	321	338.00	5	5.880	5	6.20	668	736.90
	Total	781	724.15	1801	2179.04	576	680.00	716	781.00	3170	3585.74	465	625.050	131	152.00	7640	8726.97
	TIIIC Ltd.	71	75.85	135	169.05	90	120.00	18	19.00	455	614.26	122	174.95	30	48.00	921	1221.11
	Total	852	800	1958	2348.086	666	800.00	734	800.00	3625	4200.00	587	800.00	161	200.00	8561	9948.08

DISTRICTWISE, SCHEMESWISE ACHIEVEMENT FROM 2011-12 TO 2017-18 (31.03.2018)

Sl.No.	Dictrict	CAPITAL SUBSIDY (as on 31.03.2017)															
		2011-2012		2012-2013		2013-2014		2014-2015		2015-2016		2016-17		2017-18		TOTAL	
		No. of beneficiarises	Subsidy Amount Disbursed	No. of beneficiarises	Subsidy Amount Disbursed	No. of beneficiarises	Subsidy Amount Disbursed	No. of beneficiarises	Subsidy Amount Disbursed	No. of units	Amount utilised	No. of units	Amount utilised	No. of units	Amount utilised	No. of beneficiarises	Subsidy Amount Disbursed
1	Ariyalur	0	0.00	12	5.32	15	13.58	11	31.29	13	16.00	8	6.90	11	27.97	70	101.05
2	Chennai	53	105.00	57	157.51	62	190.97	49	170.72	31	131.00	35	90.00	43	170.00	330	1015.20
3	Coimbatore	127	330.00	157	433.34	152	605.71	143	500.00	193	858.535	144	570.00	291	1830.00	1207	5127.59
4	Cuddalore	19	39.27	25	43.22	22	36.30	30	42.07	16	42.56	10	11.00	27	45.00	149	259.42
5	Dharmapuri	4	7.37	6	10.00	9	52.48	8	77.71	10	47.865	8	21.00	18	160.00	63	376.42
6	Dindigul	6	31.55	10	26.25	10	64.09	14	67.63	11	74.75	6	58.00	18	160.00	75	482.27
7	Erode	62	382.42	63	312.16	55	218.59	63	312.00	40	221.00	42	300.00	98	576.00	423	2322.17
8	Kancheepuram	82	520.00	104	495.26	83	456.48	69	615.00	124	820.00	61	659.50	140	1400.00	663	4966.24
9	Kanyakumari	19	12.38	8	24.12	20	33.12	16	56.40	4	33.78	4	38.00	13	135.00	84	332.80
10	Karur	13	61.50	16	85.85	28	181.93	37	230.00	30	246.70	25	245.00	47	507.00	196	1557.98
11	Krishnagiri	38	255.00	40	215.08	38	182.18	37	184.10	32	155.00	12	135.00	23	282.00	220	1408.36
12	Madurai	38	125.00	42	129.81	46	159.47	65	301.10	64	406.00	31	290.00	95	872.00	381	2283.38
13	Nagapattinam	19	82.15	16	19.90	15	24.36	10	12.31	7	23.28	3	7.00	9	22.08	79	191.08
14	Namakkal	21	50.00	20	76.89	22	99.79	43	155.10	25	124.00	20	115.00	42	229.00	193	849.78
15	Perambalur	16	4.64	5	26.15	7	19.10	7	43.65	5	30.00	3	21.00	19	60.00	62	204.54
16	Pudukkottai	9	37.63	11	79.65	10	69.62	13	67.18	8	75.41	18	138.00	25	160.00	94	627.49
17	Ramnad	7	6.40	9	29.36	8	10.61	9	25.42	11	29.70	6	9.00	7	70.00	57	180.49
18	Salem	21	75.00	22	75.93	17	82.68	16	69.52	11	76.25	8	39.00	24	160.00	119	578.38
19	Sivaganga	7	25.53	13	52.84	12	69.45	11	106.39	11	92.52	7	46.50	14	160.00	75	553.23
20	Thanjavur	19	105.00	18	101.13	19	43.37	13	54.81	19	42.04	6	34.00	16	110.00	110	490.35
21	The Nilgiris	1	0.97	2	11.31	4	4.62	4	10.17	2	17.00	4	26.00	10	122.92	27	192.98
22	Theni	4	15.00	1	1.10	4	17.22	3	44.00	10	27.46	4	12.00	15	70.00	41	186.78
23	Thiruvallur	183	695.00	327	1188.31	296	1034.99	307	1022.02	169	1109.75	338	1546.00	342	1832.03	1962	8428.10
24	Thiruvannamalai	25	175.88	17	131.12	24	140.04	18	194.05	9	111.00	14	155.00	27	265.00	134	1172.09
25	Thiruvarur	18	39.38	12	19.99	8	17.67	4	9.57	6	10.10	3	7.10	6	50.00	57	153.81
26	Thoothukudi	9	61.36	11	129.80	6	49.97	20	140.78	17	141.50	6	36.00	24	253.00	93	812.41
27	Tirunelveli	39	108.60	38	53.90	32	84.55	35	155.64	16	74.80	19	91.00	22	222.00	201	790.49
28	Tiruppur	85	245.00	70	164.37	94	335.39	64	376.00	91	431.00	79	410.00	249	1698.00	732	3659.76
29	Trichy	23	128.00	35	179.50	32	123.92	39	142.39	21	157.00	16	133.00	27	200.00	193	1063.81
30	Vellore	55	285.00	89	305.93	89	527.12	89	405.22	55	335.00	27	210.00	75	620.00	479	2688.27
31	Villupuram	34	164.98	32	151.96	26	152.35	39	170.77	17	157.00	13	120.00	30	231.00	191	1148.06
32	Virudhunagar	51	325.00	153	302.67	51	206.34	34	197.00	21	95.00	12	85.00	28	250.00	350	1461.01
	Total	1107	4500.00	1441	5039.71	1316	5308.05	1320	5990.00	1099	6213.00	992	5665.00	1835	12950.00	7275	32715.76
	TIIC ltd.	209	500.00	172	960.29	225	1691.95	140	1010.00	166	1787.00	215	2335.00	267	3050.00	1394	11334.24
	Total	1316	5000.00	1613	6000.00	1541	7000.00	1460	7000.00	1265	8000.00	1207	8000.00	2102	16000.00	8402	41000.00

DISTRICTWISE, SCHEMESWISE ACHIEVEMENT FROM 2011-12 TO 2017-18 (31.03.2018)

Sl.No.	District	LTPT (as on 31.03.2017)															
		2011-2012		2012-2013		2013-2014		2014-2015		2015-2016		2016-17		2017-18		TOTAL	
		No. of beneficiaries	Subsidy Amount Disbursed	No. of beneficiaries	Subsidy Amount Disbursed	No. of beneficiaries	Subsidy Amount Disbursed	No. of beneficiaries	Subsidy Amount Disbursed	No. of units	Amount utilised	No. of units	Amount utilised	No. of units	Amount utilised	No. of beneficiaries	Subsidy Amount Disbursed
1	Ariyalur	0	0.00	7	0.14	25	0.53	38	2.25	33	1.97	32	5.02	9	1.05	144	10.96
2	Chennai	7	7.50	3	2.80	2	0.38	3	0.25	1	0.05	1	0.20	1	0.53	18	11.71
3	Coimbatore	43	16.85	136	82.44	97	76.93	71	77.00	62	36.42	118	93.96	44	75.60	571	459.20
4	Cuddalore	29	17.60	55	21.67	25	25.84	19	15.65	13	22.66	17	9.60	13	8.30	171	121.32
5	Dharmapuri	42	13.40	36	11.07	49	9.25	30	9.61	37	13.25	39	11.30	23	11.50	256	79.38
6	Dindigul	29	16.00	20	9.42	29	13.94	29	7.10	30	7.98	34	17.00	34	37.25	205	108.69
7	Erode	122	35.50	104	44.44	140	47.28	119	57.30	68	49.50	57	54.00	45	49.50	655	337.52
8	Kancheepuram	64	30.00	30	20.72	33	17.69	38	22.85	69	43.91	20	19.75	15	23.45	269	178.37
9	Kanyakumari	29	3.10	24	2.16	31	6.20	15	4.39	15	4.75	7	3.65	7	2.34	128	26.59
10	Karur	46	28.00	39	15.32	35	22.03	44	19.58	30	34.78	36	66.00	32	66.58	262	252.29
11	Krishnagiri	66	22.25	47	21.15	51	17.67	36	12.11	26	10.30	13	10.00	13	5.95	252	99.43
12	Madurai	60	29.00	44	21.09	33	16.30	32	12.44	33	38.20	34	35.25	35	23.75	271	176.03
13	Nagapattinam	38	36.00	18	21.47	16	16.70	22	23.10	11	6.87	6	4.46	2	4.20	113	112.80
14	Namakkal	49	35.00	62	76.46	65	51.17	101	89.74	90	92.01	33	101.50	47	62.60	447	508.48
15	Perambalur	22	0.75	7	0.30	5	1.88	10	2.33	16	3.82	15	5.10	14	2.87	89	17.05
16	Pudukkottai	22	9.00	21	22.10	28	10.60	23	11.71	12	9.20	14	15.40	23	10.15	143	88.16
17	Ramnad	16	6.20	13	2.25	8	7.22	6	4.93	7	1.84	10	3.03	8	3.20	68	28.67
18	Salem	19	7.30	17	3.64	12	6.70	15	8.74	21	7.00	22	9.50	23	11.55	129	54.43
19	Sivaganga	25	9.00	24	9.53	30	15.67	17	16.80	23	7.64	18	6.40	14	5.85	151	70.89
20	Thanjavur	35	7.30	40	14.08	35	4.92	47	10.76	38	8.20	12	5.09	11	3.65	218	54.00
21	The Nilgiris	4	4.70	2	5.23	2	7.76	2	2.00	1	1.67	5	4.17	5	7.10	21	32.63
22	Theni	14	4.00	8	2.99	4	2.96	6	2.86	5	1.09	11	3.34	7	4.25	55	21.49
23	Thiruvallur	58	41.00	46	40.70	36	27.74	28	19.25	81	45.09	18	6.00	19	10.30	286	190.08
24	Thiruvannamalai	72	36.65	38	14.95	31	31.49	51	20.75	27	14.62	39	23.05	19	17.25	277	158.76
25	Thiruvarur	12	6.40	10	7.36	20	3.64	17	2.25	4	0.25	3	0.80	3	1.03	69	21.73
26	Thoothukudi	25	8.00	24	11.73	23	17.93	26	17.80	27	32.37	21	12.05	22	22.85	168	122.73
27	Tirunelveli	95	36.00	26	9.50	56	16.56	45	12.98	40	8.05	22	6.75	14	6.70	298	96.54
28	Tiruppur	100	38.00	54	40.08	100	55.24	104	60.00	67	43.60	85	80.83	65	73.40	575	391.15
29	Trichy	21	17.00	22	9.76	30	13.58	35	12.76	18	9.08	20	5.35	13	4.70	159	72.23
30	Vellore	96	29.00	57	17.82	52	17.41	40	15.95	54	20.93	55	24.45	21	13.65	375	139.21
31	Villupuram	41	22.00	47	14.95	38	23.50	16	13.50	23	12.15	21	7.75	18	12.00	204	105.85
32	Virudhunagar	70	27.50	49	22.68	28	13.29	21	11.27	22	10.75	19	13.40	23	16.90	232	115.79
Total		1371	600.00	1130	600.00	1169	600.00	1106	600.00	1004	600.00	857	664.16	642	600.00	7279	4264.16

TIIC Ltd.

Total

DISTRICTWISE, SCHEMESWISE ACHIEVEMENT FROM 2011-12 TO 2017-18 (31.03.2018)

Sl.No.	District	GENERATOR SUBSIDY (as on 31.03.2017)															
		2011-2012		2012-2013		2013-2014		2014-2015		2015-2016		2016-17		2017-18		TOTAL	
		No. of beneficiaries	Subsidy Amount Disbursed	No. of beneficiaries	Subsidy Amount Disbursed	No. of beneficiaries	Subsidy Amount Disbursed	No. of beneficiaries	Subsidy Amount Disbursed	No. of units	Amount utilised	No. of units	Amount utilised	No. of units	Amount utilised	No. of beneficiaries	Subsidy Amount Disbursed
1	Ariyalur			3	1.52	1	1.47	1	0.60	1	0.90	0	0.000	0	0.00	6	4.49
2	Chennai	3	3.42	17	22.90	11	9.29	8	10.50	14	22.34	4	4.970	1	1.43	58	74.85
3	Coimbatore	159	143.64	404	467.18	135	177.63	141	171.55	783	883.027	80	104.895	11	13.00	1713	1960.93
4	Cuddalore	7	5.31	19	18.42	12	8.40	14	11.00	33	33.69	4	5.200	2	1.35	91	83.37
5	Dharmapuri	1	0.89	10	11.39	8	8.73	9	10.00	7	7.95	6	6.375	3	5.81	44	51.15
6	Dindigul	7	6.30	28	46.16	5	8.67	11	12.00	44	45.83	6	9.900	2	3.10	103	131.96
7	Erode	25	20.00	73	77.08	17	20.83	31	32.50	140	157.00	29	35.575	4	4.40	319	347.39
8	Kancheepuram	13	11.55	47	60.00	13	13.14	16	21.00	106	131.77	22	35.230	4	4.25	221	276.94
9	Kanyakumari	1	0.45	11	14.33	13	12.39	15	11.50	21	22.81	1	3.000	2	1.68	64	66.16
10	Karur	11	9.13	29	29.79	7	9.85	17	17.00	66	84.00	16	25.029	6	5.90	152	180.70
11	Krishnagiri	19	15.47	55	73.49	9	11.68	15	15.50	16	66.00	9	10.390	3	4.20	126	196.73
12	Madurai	41	40.00	68	82.76	22	27.08	25	31.00	183	190.22	13	12.460	2	2.25	354	385.77
13	Nagapattinam	5	3.70	8	10.18	5	3.67	6	8.63	1	1.10	1	1.000	1	0.09	27	28.37
14	Namakkal	2	2.00	37	34.60	7	6.69	20	17.00	78	88.00	5	5.210	2	3.97	151	157.47
15	Perambalur	4	6.30	9	16.22	5	5.92	10	12.14	1	1.00	1	0.575	1	0.10	31	42.26
16	Pudukkottai	7	6.00	21	21.45	6	5.30	11	10.50	21	27.48	3	2.008	2	1.47	71	74.21
17	Ramnad	1	1.29	9	6.90	2	2.77	7	5.81	3	3.50	2	2.320	1	1.52	25	24.11
18	Salem	5	4.63	18	21.12	7	5.68	13	14.00	52	64.91	4	6.010	3	3.87	102	120.22
19	Sivaganga	10	8.50	18	19.65	4	5.44	10	10.50	19	28.70	7	5.293	3	2.00	71	80.08
20	Thanjavur	9	7.23	15	16.45	4	4.77	11	10.85	15	15.70	2	4.930	1	0.10	57	60.03
21	The Nilgiris	0	0.00	3	3.89	0	0.00	3	5.10	1	0.87	2	3.780	1	0.31	10	13.95
22	Theni	2	2.91	4	5.20	8	7.86	10	9.00	25	27.32	4	3.010	2	1.63	55	56.93
23	Thiruvallur	33	37.88	125	170.50	25	27.93	20	23.50	110	136.17	21	57.910	6	10.30	340	464.19
24	Thiruvannamalai	20	20.00	32	36.00	11	12.79	12	14.00	56	73.90	8	8.710	2	4.00	141	169.40
25	Thiruvarur	4	3.34	5	4.01	2	1.13	7	8.37	1	0.70	1	1.000	1	0.10	21	18.65
26	Thoothukudi	14	9.38	28	32.03	10	10.73	9	10.50	66	75.00	8	11.910	4	3.00	139	152.55
27	Tirunelveli	30	28.29	55	75.29	14	11.01	10	14.50	64	64.70	7	7.400	2	1.71	182	202.90
28	Tiruppur	227	204.75	343	415.03	128	154.67	147	156.00	746	785.00	170	206.780	42	52.12	1803	1974.35
29	Trichy	11	8.22	47	47.34	7	9.58	13	12.00	52	41.39	3	1.860	3	4.09	136	124.48
30	Vellore	21	20.19	67	87.12	27	33.44	23	27.50	95	125.00	14	29.150	7	5.90	254	328.30
31	Villupuram	10	11.95	38	51.04	9	11.03	10	12.00	29	41.76	7	7.290	2	2.15	105	137.22
32	Virudhunagar	79	81.44	155	200.00	42	50.43	61	54.95	321	338.00	5	5.880	5	6.20	668	736.90
	Total	781	724.15	1801	2179.04	576	680.00	716	781.00	3170	3585.74	465	625.050	131	152.00	7640	8726.97
	TIIIC Ltd.	71	75.85	135	169.05	90	120.00	18	19.00	455	614.26	122	174.95	30	48.00	921	1221.11
	Total	852	800	1958	2348.086	666	800.00	734	800.00	3625	4200.00	587	800.00	161	200.00	8561	9948.08

PEACE expenditure details as on 31-03-2018

S. No	District	AWARENESS CAMP (40 Nos) @ Rs.1.00 lakh/ camp		TRAINING PROGRAM (60 Nos) (Rs 45.00 lakh)@ Rs.0.75 lakh/training			DETAILED ENERGY AUDIT		OFFICE CONTIGENCIES (Rs.25.00 lakh) @ Rs.0.75 lakh Expenditure incurred in lakh)
		Achievement	Expenditure	Achievement	Amount Allotted	Expenditure incurred so far	max. @ Rs.0.75 lakh/audit		
							Expenditure incurred so far (in Lakh)		
							No. of units	Amt	
1	Ariyalur	1	1.00	1	0.75	0.75	2	0.30	0.75
2	Chennai	1	1.00	2	1.50	1.50	7	2.00	0.75
3	Coimbatore	2	2.00	4	3.00	3.00	7	5.25	0.75
4	Cuddalore	1	1.00	1	0.75	0.75	2	1.00	0.75
5	Dharmapuri	1	1.00	1	0.75	0.75	12	3.50	0.75
6	Dindigul	1	1.00	1	0.75	0.75	14	2.45	0.75
7	Erode	2	2.00	3	2.25	2.25	26	19.05	0.75
8	Kancheepuram	2	2.00	4	3.00	3.00	14	5.50	0.75
9	Kanyakumari	1	1.00	1	0.75	0.75	3	2.00	0.75
10	Karur	1	1.00	2	1.50	1.50	50	37.50	0.75
11	Krishnagiri	1	1.00	3	2.25	2.25	13	2.12	0.75
12	Madurai	2	2.00	3	2.25	2.25	25	18.75	0.75
13	Nagapattinam	1	1.00	1	0.75	0.75	0	0.00	0.75
14	Namakkal	1	1.00	1	0.75	0.75	1	0.43	0.75
15	Perambalur	1	1.00	1	0.75	0.75	2	1.50	0.75
16	Pudukkottai	1	1.00	1	0.75	0.75	11	7.50	0.75
17	Ramnad	1	1.00	1	0.75	0.75	4	3.00	0.75
18	Salem	1	1.00	1	0.75	0.75	3	1.24	0.75
19	Sivaganga	1	1.00	1	0.75	0.75	13	5.00	0.75
20	Thanjavur	1	1.00	1	0.75	0.75	3	2.25	0.75
21	The Nilgiris	1	1.00	1	0.75	0.75	4	0.40	0.75
22	Theni	1	1.00	1	0.75	0.75	3	2.00	0.75
23	Thiruvallur	2	2.00	4	3.00	3.00	16	1.04	0.75
24	Thiruvannamalai	1	1.00	2	1.50	1.50	4	3.00	0.75
25	Thiruvarur	1	1.00	1	0.75	0.75	0	0.00	0.75
26	Thoothukudi	1	1.00	1	0.75	0.75	3	2.00	0.75
27	Tirunelveli	1	1.00	1	0.75	0.75	12	0.90	0.75
28	Tiruppur	2	2.00	4	3.00	3.00	18	11.69	0.75
29	Trichy	1	1.00	2	1.50	1.50	14	10.00	0.75
30	Vellore	2	2.00	4	3.00	3.00	14	3.00	0.75
31	Villupuram	1	1.00	2	1.50	1.50	9	1.80	0.75
32	Virudhunagar	2	2.00	3	2.25	2.25	11	1.87	0.75
Total		40	40.00	60	45.00	45.00	320	158.04	24.00

UYEGP PERFORMANCE FOR THE PERIOD 2011-12 TO 2017-18 (Rs.in Lakhs)

Sl. No.	Name of Districts	2011-12		2012 - 2013		2013-14		2014-15		2015-16		2016-17		2017-18		Total	
		Nos.	Subsidy	Nos.	Subsidy	Nos.	Subsidy	Nos.	Subsidy	Nos.	Subsidy	Nos.	Subsidy	Nos.	Subsidy	Nos.	Subsidy
1	Ariyalur	81	19.99	61	15.85	78	17.56	48	21.49	110	41.12	49	23.09	93	30.00	520	169.10
2	Chennai	151	53.84	155	61.69	169	65.00	120	70.48	390	195.79	291	217.41	145	105.00	1421	769.21
3	Coimbatore	281	103.37	256	93.65	314	119.90	207	124.96	297	210.84	325	265.17	191	175.00	1871	1092.89
4	Cuddalore	91	31.58	147	41.65	153	40.15	126	66.145	293	214.32	150	100.68	108	75.00	1068	569.53
5	Dharmapuri	145	29.20	137	34.01	127	36.25	97	54.45	210	94.32	157	64.48	197	120.00	1070	432.71
6	Dindugal	81	27.57	131	33.85	146	43.31	91	42.65	175	99.23	108	67.83	135	81.50	867	395.94
7	Erode	186	53.05	193	63.44	186	69.68	146	85.44	216	147.74	251	192.41	169	141.75	1347	753.51
8	Kancheepuram	232	66.10	201	60.17	188	64.50	137	75.5	261	185.51	412	303.41	221	157.26	1652	912.45
9	Kanyakumari	128	27.08	140	44.72	115	45.05	117	52.46	199	122.36	112	75.48	155	80.00	966	447.15
10	Karur	172	38.25	134	39.65	120	35.72	73	47.66	154	115.87	97	60.95	105	70.50	855	408.60
11	Krishnagiri	150	41.44	168	47.55	163	47.63	80	50.2	252	133.06	147	84.56	156	95.00	1116	499.44
12	Madurai	215	54.84	182	53.89	149	45.77	165	95.5	214	138.77	185	113.20	170	120.00	1280	621.97
13	Nagappattinam	111	34.20	109	29.75	109	33.9	54	25.62	111	58.25	95	59.48	89	65.00	678	306.20
14	Namakkal	138	45.65	135	45.51	135	48.67	113	64.47	136	112.9	118	104.31	102	95.00	877	516.51
15	Nilgris	79	13.89	84	22.92	57	17.04	32	12.442	37	30.17	45	23.56	59	32.74	393	152.76
16	Perambalur	65	15.67	68	14.82	91	22.65	120	40.06	108	49.70	77	43.76	57	30.00	586	216.66
17	Pudukottai	125	26.89	134	37.36	119	37.50	133	57.08	137	72.85	57	34.61	135	75.00	840	341.29
18	Ramnad	97	12.42	114	22.68	105	23.66	79	34.77	158	61.63	91	41.47	101	45.00	745	241.63
19	Salem	144	50.37	167	57.06	136	53.21	108	58.31	152	126	111	106.18	129	137.00	947	588.13
20	Sivagangai	105	30.09	112	34.15	134	36.38	105	46.96	126	59.26	131	63.28	118	60.00	831	330.12
21	Thanjavur	157	34.18	174	43.33	167	47.46	107	50.59	118	74.15	211	102.30	179	90.00	1113	442.01
22	Theni	113	18.96	92	20.77	88	23.55	80	26.64	111	46.38	89	40.37	103	45.00	676	221.67
23	Tirunelveli	164	49.20	151	52.63	171	52.50	116	65.88	175	97.17	196	111.40	161	95.00	1134	523.78
24	Thiruvallur	176	65.51	154	65.10	166	65.19	147	86.88	348	228.17	544	329.39	206	170.00	1741	1010.24
25	Thiruvannamalai	227	46.66	203	63.20	189	57.40	85	38.00	199	94.88	205	127.29	175	122.75	1283	550.18
26	Tiruppur	174	81.15	188	81.91	153	79.20	131	99.79	139	122.26	132	124.00	155	140.00	1072	728.31
27	Tiruvarur	140	18.39	127	22.39	94	17.86	55	15.17	86	30.94	111	31.83	87	30.00	700	166.58
28	Trichy	184	39.48	219	51.84	183	52.50	180	80.85	146	68.31	153	70.29	192	105.00	1257	468.27
29	Thoothukudi	130	33.20	164	45.79	124	35.00	62	32.7	161	88.81	219	114.55	151	70.00	1011	420.05
30	Vellore	174	54.79	162	62.22	185	67.04	153	100	246	160.00	220	129.36	288	140.00	1428	713.41
31	Villupuram	177	50.21	175	50.00	159	44.90	113	52.83	176	90.35	138	70.18	200	111.50	1138	469.97
32	Virudhu Nagar	166	52.64	167	52.76	184	53.40	85	41.695	181	92.07	141	78.72	175	90.00	1099	461.29
	Grand Total	4759	1319.86	4804	1466.31	4657	1499.525	3465	1817.67	5822	3463.18	5368	3375.00	4707	3000.00	33582	15941.55

PMEGP PERFRMANCE FOR THE PERIOD 2011-12 TO 2017-18 (Rs.in Lakhs)

Sl. No	Name of Districts	2011-12		2012-13		2013-14		2014-15		2015-16		2016-17		2017-18		Total	
		Nos.	Margin Money	Nos.	Margin Money	Nos.	Margin Money	Nos.	Margin Money	Nos.	Margin Money	Nos.	Margin Money	Nos.	Margin Money	Nos.	Margin Money
1	Arivalur	19	20.48	17	23.63	20	33.96	32	46.83	61	26.74	43	46.69	52	48.66	244	246.99
2	Chennai	81	140.52	58	100.75	32	56.72	44	103.86	35	81.80	70	151.52	44	89.03	364	724.20
3	Coimbatore	86	224.80	62	173.96	29	102.15	42	191.04	32	158.87	42	180.57	58	251.1	351	1282.49
4	Cuddalore	39	69.98	53	86.00	28	98.62	30	86.22	27	90.20	31	111.48	44	136.35	252	678.84
5	Dharmapuri	23	63.31	35	72.35	19	66.16	30	106.82	18	41.28	44	138.96	51	161.19	220	650.07
6	Dindugal	27	37.42	16	8.40	31	78.56	33	114.99	45	72.60	47	103.59	49	121.22	248	536.78
7	Erode	72	153.62	49	97.52	40	133.09	37	112.20	34	76.52	50	196.54	65	241.63	347	1011.12
8	Kancheepuram	85	99.96	57	81.32	47	97.28	75	114.73	45	95.22	48	124.18	72	195.87	429	808.55
9	Kanyakumari	70	97.05	48	72.41	25	69.63	27	66.25	23	58.78	38	89.09	46	68.44	277	521.65
10	Karur	41	85.19	32	30.07	29	92.27	27	72.21	10	24.84	43	136.66	37	155.18	219	596.42
11	Krishnagiri	16	29.73	12	33.60	18	72.67	19	85.53	15	67.48	28	102.49	55	199.55	163	591.05
12	Madurai	59	104.75	48	106.00	28	70.49	37	81.35	27	52.87	48	128.87	67	128.54	314	672.87
13	Nagappattinam	98	140.02	93	100.31	33	47.83	55	105.70	35	73.56	49	91.44	47	109.92	410	668.78
14	Namakkal	42	79.31	35	57.22	23	80.17	22	70.74	19	49.36	42	106.84	35	192.28	218	635.93
15	The Nilgris	21	13.60	17	15.67	13	15.61	12	10.91	23	28.70	27	33.18	23	39.78	136	157.45
16	Perambalur	22	43.10	20	10.89	37	50.58	34	53.89	27	70.90	18	61.65	31	89.12	189	380.13
17	Pudukottai	45	89.47	20	39.88	22	73.16	52	89.41	32	46.84	45	69.49	62	122.92	278	531.17
18	Ramnad	51	123.78	57	64.23	53	57.61	36	79.81	13	59.11	42	82.10	229	91.41	481	558.05
19	Salem	51	72.10	22	17.71	46	98.07	60	103.78	36	59.10	44	152.27	73	191.62	332	694.65
20	Sivagangai	47	75.27	41	64.83	29	63.18	25	29.81	46	51.24	29	57.17	44	78.25	261	419.75
21	Thanjavur	33	30.62	59	72.27	59	75.35	102	77.21	57	36.16	49	38.61	69	94.6	428	424.82
22	Theni	33	45.52	15	20.31	29	46.35	30	43.95	33	39.08	66	56.45	74	108.25	280	359.91
23	Tirunelveli	64	212.89	65	183.78	59	109.50	73	118.45	38	60.58	48	99.38	59	103.44	406	888.02
24	Thiruvallur	41	92.01	41	65.84	30	61.67	38	106.94	30	58.67	62	135.18	92	220.93	334	741.24
25	Thiruvannamalai	49	94.26	56	74.16	33	86.84	29	88.33	59	174.03	50	148.32	43	156.97	319	822.91
26	Tiruppur	47	139.73	47	172.07	29	112.44	38	159.85	28	137.25	43	212.18	45	230.05	277	1163.57
27	Tiruvarur	27	33.43	22	19.24	19	20.25	19	28.61	25	27.40	55	51.71	70	62.9	237	243.54
28	Trichy	28	46.61	19	20.30	28	68.74	30	55.19	31	60.91	46	89.80	48	132.58	230	474.13
29	Thoothukudi	66	149.76	28	90.75	25	49.18	31	84.81	30	55.51	24	56.87	127	112.52	331	599.40
30	Vellore	65	158.25	71	138.69	49	126.08	65	173.82	83	142.42	37	134.95	93	339.35	463	1213.56
31	Villupuram	52	64.48	48	77.91	38	92.98	41	89.78	55	118.29	46	122.39	65	152.51	345	718.34
32	Virudhu Nagar	60	78.01	53	66.33	36	59.72	31	74.67	18	56.34	41	115.19	70	183.8	309	634.06
	Grand Total	1560	2909.03	1316	2258.40	1036	2366.90	1256	2827.71	1090	2252.65	1395	3425.81	2039	4609.96	9692	20650.46

NEEDS-Individual Based Subsidy Yearwise Financial Allocation and Achievement

(Rs.in Lakhs)

Sl.No.	District	2012-13		2013-14		2014-15		2015-16		2016-17		2017-18	
		Allocation	Achievement	Allocation	Achievement	Allocation	Achievement	Allocation	Achievement	Allocation	Achievement	Allocation	Achievement
1	Ariyalur	0.00	0.00	15.89	15.89	10.20	10.20	32.48	32.48	13.42	13.42	21.70	21.70
2	Chennai	135.95	127.61	96.72	96.72	76.15	76.15	155.51	155.51	121.08	121.08	146.33	146.33
3	Coimbatore	248.62	248.62	299.35	299.35	408.29	408.29	651.25	651.25	2057.75	2057.75	796.75	796.75
4	Cuddalore	13.57	13.57	23.34	23.34	55.40	55.40	146.08	146.08	60.32	60.32	35.95	35.95
5	Dharmapuri	105.63	105.62	47.07	47.07	64.23	64.23	87.06	87.06	99.02	99.02	120.25	120.25
6	Dindigul	7.29	6.19	116.29	116.29	157.69	157.69	108.84	108.84	231.13	231.13	148.47	148.47
7	Erode	71.61	57.59	112.16	112.16	81.35	81.35	136.42	136.42	458.54	458.54	133.98	133.98
8	Kancheepuram	95.28	86.75	102.00	102.00	84.17	84.17	274.46	274.46	137.97	137.97	143.70	143.70
9	Kanyakumari	22.36	22.36	60.78	60.78	38.99	38.99	42.39	42.39	45.68	45.68	79.64	79.64
10	Karur	133.07	129.92	118.97	118.97	190.60	190.60	137.74	137.74	119.27	119.27	70.97	70.97
11	Krishnagiri	241.50	218.21	120.69	120.69	98.03	98.03	80.73	80.73	84.12	84.12	77.10	77.10
12	Madurai	33.06	17.21	38.46	38.46	101.28	101.28	201.53	201.53	289.35	289.35	233.59	233.59
13	Nagapattinam	12.58	6.29	29.24	29.24	18.12	18.12	19.13	19.13	52.87	52.87	23.48	21.36
14	Namakkal	109.70	109.70	106.93	106.93	112.18	112.18	163.43	163.43	267.43	267.43	85.86	85.86
15	Perambalur	35.68	24.09	24.56	24.56	64.59	64.59	49.70	49.70	55.52	53.69	22.03	22.03
16	Pudukkottai	7.55	7.55	15.90	15.90	25.08	25.08	43.90	43.90	25.39	25.39	15.35	15.35
17	Ramnad	10.25	10.25	9.66	9.66	32.98	32.98	54.76	54.76	85.75	85.75	64.82	64.82
18	Salem	66.30	53.84	41.42	41.42	50.84	50.84	58.44	58.44	73.19	73.19	161.68	161.68
19	Sivaganga	10.81	9.09	42.22	42.22	29.14	29.14	36.39	36.39	53.56	53.56	35.46	35.46
20	Thanjavur	32.28	20.87	18.14	18.14	27.12	27.12	56.77	56.77	97.37	97.37	102.90	102.90
21	The Nilgiris	3.93	3.93	1.07	1.07	18.33	18.33	3.18	3.18	2.10	2.10	19.03	19.03
22	Theni	8.19	8.13	15.20	15.20	23.32	23.32	34.96	34.96	49.11	49.11	36.28	36.28
23	Thiruvallur	147.64	126.88	97.41	97.41	117.21	117.21	279.36	279.36	157.84	157.84	206.97	206.97
24	Thiruvarur	12.97	11.35	3.34	3.34	4.44	4.44	12.86	12.86	17.15	17.15	33.43	33.43
25	Thoothukudi	48.92	47.52	23.74	23.74	35.09	35.09	28.60	28.60	38.28	38.28	13.97	13.97
26	Trichy	31.72	27.88	19.23	19.23	44.02	44.02	96.04	96.04	74.56	74.56	71.53	71.53
27	Tirunelveli	51.59	47.34	54.89	54.89	61.92	61.92	60.23	60.23	77.51	77.51	969.69	969.69
28	Tiruppur	74.84	77.11	190.10	190.10	273.47	273.47	309.96	309.96	895.40	895.40	94.74	94.74
29	Thiruvannamalai	0.00	0.00	35.14	35.14	52.23	52.23	49.12	49.12	213.18	213.18	122.58	122.58
30	Vellore	91.58	91.28	172.66	172.66	63.32	63.32	104.34	104.34	143.05	143.05	582.45	582.45
31	Villupuram	83.33	51.14	3.64	3.64	53.06	53.06	78.62	78.62	136.29	136.29	94.42	94.42
32	Virudhunagar	27.36	27.36	129.62	129.62	39.62	39.62	97.80	97.80	76.51	76.51	58.24	58.24
33	TIIC	424.85	361.45	314.17	314.17	547.56	547.56	588.78	588.78	764.72	764.72	770.75	770.75
TOTAL		2400.00	2156.70	2500.00	2500.00	3060.00	3060.00	4280.85	4280.85	7074.37	7072.54	5594.09	5591.97

NEEDS-Yearwise Physical Target and Achievement

Sl.No.	District	2012-13		2013-14		2014-15		2015-16		2016-17		2017-18	
		Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement
1	Ariyalur	10	0	10	7	10	8	10	6	10	5	10	4
2	Chennai	43	14	43	22	43	16	43	19	43	18	43	19
3	Coimbatore	32	20	32	45	32	34	32	66	32	85	32	50
4	Cuddalore	23	4	23	17	23	21	23	19	23	10	23	5
5	Dharmapuri	13	9	13	7	13	14	13	10	13	7	13	19
6	Dindigul	20	2	20	12	20	14	20	17	20	15	20	17
7	Erode	20	6	20	13	20	17	20	36	20	23	20	23
8	Kancheepuram	37	7	37	14	37	17	37	31	37	25	37	31
9	Kanyakumari	18	3	18	9	18	10	18	6	18	7	18	10
10	Karur	13	10	13	14	13	13	13	3	13	15	13	14
11	Krishnagiri	15	17	15	17	15	16	15	1	15	8	15	13
12	Madurai	26	3	26	13	26	23	26	24	26	26	26	22
13	Nagapattinam	15	1	15	5	15	0	15	8	15	9	15	4
14	Namakkal	18	11	18	7	18	29	18	14	18	14	18	20
15	Perambalur	7	2	7	6	7	12	7	6	7	4	7	3
16	Pudukkottai	15	3	15	9	15	17	15	5	15	6	15	12
17	Ramnad	13	3	13	8	13	10	13	10	13	12	13	15
18	Salem	30	4	30	7	30	19	30	13	30	17	30	30
19	Sivaganga	13	2	13	10	13	7	13	10	13	9	13	7
20	Thanjavur	23	3	23	9	23	20	23	9	23	13	23	14
21	The Nilgiris	13	2	13	3	13	0	13	3	13	3	13	4
22	Theni	14	2	14	7	14	15	14	16	14	8	14	10
23	Thiruvallur	35	12	35	26	35	31	35	19	35	19	35	37
24	Thiruvarur	13	4	13	4	13	2	13	7	13	5	13	3
25	Thoothukudi	18	6	18	5	18	4	18	3	18	7	18	5
26	Trichy	24	6	24	10	24	13	24	14	24	5	24	14
27	Tirunelveli	28	6	28	12	28	14	28	11	28	19	28	8
28	Tiruppur	22	5	22	26	22	34	22	25	22	27	22	45
29	Thiruvannamalai	19	0	19	9	19	6	19	10	19	6	19	13
30	Vellore	33	12	33	12	33	30	33	9	33	23	33	56
31	Villupuram	24	7	24	9	24	7	24	15	24	15	24	8
32	Virudhunagar	20	5	20	14	20	11	20	13	20	13	20	9
33	TIIC	333	33	333	94	333	71	333	8	333	58	333	61
TOTAL		1000	224	1000	482	1000	555	1000	466	1000	536	1000	605

AMMA SKILL TRAINING AND EMPLOYMENT SCHEME 2016 - 17 to 2017-18

Sl. No	Name of the District	2016-17		2017-18	
		Target	Achieved	Target	Achieved
1	Ariyalur	200	142	125	126
2	Chennai	700	345	400	405
3	Coimbatore	1700	1701	850	876
4	Cuddalore	700	535	500	507
5	Dharmapuri	900	750	300	477
6	Dindigul	1000	702	500	520
7	Erode	1100	900	550	550
8	Kancheepuram	1400	980	750	752
9	Kanyakumari	200	302	250	75
10	Karur	1250	545	250	1250
11	Krishnagiri	1100	732	550	558
12	Madurai	1000	981	500	509
13	Nagapattinam	200	222	125	135
14	Namakkal	700	700	350	350
15	Perambalur	200	229	250	101
16	Pudukkottai	250	216	125	125
17	Ramnad	250	188	125	126
18	Salem	900	908	400	381
19	Sivaganga	500	324	300	300
20	Thanjavur	900	588	550	330
21	The Nilgiris	200	268	125	73
22	Theni	400	336	200	194
23	Thiruvallur	1750	1578	875	890
24	Thiruvannamalai	1000	594	550	565
25	Tirunelveli	200	509	200	201
26	Tiruppur	600	1571	750	798
27	Tiruvarur	500	116	125	94
28	Trichy	1600	768	375	407
29	Tuticorin	800	206	300	300
30	Vellore	1200	1000	500	637
31	Villupuram	500	335	250	251
32	Virudhunagar	1100	879	500	502
	Total	25000	20150	12500	13365